

LIST OF GRANTEES (21 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
AARON E. HENRY COMMUNITY HEALTH CENTER	CLARKSDALE	MS	H80CS004802009	046150	CH
ACCESS FAMILY HEALTH SERVICES, INC.	SMITHVILLE	MS	H80CS006332009	046860	CH
AMITE COUNTY MEDICAL SERVICES, INC.	LIBERTY	MS	H80CS006092009	045780	CH
CENTRAL MISSISSIPPI CIVIC IMPROVEMENT	JACKSON	MS	H80CS000842009	040750	CH,HCH
CENTRAL MS HEALTH SERVICES	JACKSON	MS	H80CS008602009	046080	CH
CLAIBORNE COUNTY FAMILY HEALTH CENTER	PORT GIBSON	MS	H80CS004822009	048420	CH
COASTAL FAMILY HEALTH CENTER, INC.	BILOXI	MS	H80CS001882009	042430	CH,HCH
DELTA HEALTH CENTER, INC.	MOUND BAYOU	MS	H80CS000852009	040780	CH
DR. ARENIA C. MALLORY HLTH. CENTER, INC.	LEXINGTON	MS	H80CS005802009	047980	CH
EAST CENTRAL MISSISSIPPI HEALTH CARE, INC	SEBASTOPOL	MS	H80CS004312009	042720	CH
FAMILY HEALTH CARE CLINIC, INC.	PEARL	MS	H80CS004872009	042440	CH
FAMILY HEALTH CENTER, INC.	LAUREL	MS	H80CS005382009	040570	CH
G.A. CARMICHAEL FAMILY HEALTH CARE CLINIC	CANTON	MS	H80CS004842009	040760	CH
GREATER MERIDIAN HEALTH CLINIC, INC	MERIDIAN	MS	H80CS004392009	042070	CH
GREENE AREA MEDICAL EXTENDERS, INC.	LEAKESVILLE	MS	H80CS008192009	044470	CH
JEFFERSON COMPREHENSIVE HLTH, CTR., INC.	FAYETTE	MS	H80CS005822009	048800	CH
MANTACHIE RURAL HEALTH CARE, INC	MANTACHIE	MS	H80CS000962009	043920	CH
NORTH BENTON COUNTY HEALTH CARE	ASHLAND	MS	H80CS006352009	049100	CH
NORTHEAST MISSISSIPPI HEALTH CARE, INC.	BYHALIA	MS	H80CS004322009	043060	CH
OUTREACH HEALTH SERVICES, INC.	SHUBUTA	MS	H80CS007752009	048870	CH
SOUTHEAST MISSISSIPPI RHI, INC.	HATTIESBURG	MS	H80CS006102009	045770	CH

**TABLE 3A - Patients by Age and Gender - 2009**  
**State - Universal - 21 Grantees**

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
<b>Number of Patients</b>				
1.	Under Age 1	4,475	4,383	8,858
2.	Age 1	3,729	3,530	7,259
3.	Age 2	3,705	3,616	7,321
4.	Age 3	3,788	3,892	7,680
5.	Age 4	3,869	4,033	7,902
6.	Age 5	3,238	3,289	6,527
7.	Age 6	2,835	2,813	5,648
8.	Age 7	2,791	2,675	5,466
9.	Age 8	2,743	2,800	5,543
10.	Age 9	2,596	2,682	5,278
11.	Age 10	2,518	2,682	5,200
12.	Age 11	2,432	2,573	5,005
13.	Age 12	2,686	2,688	5,374
14.	Age 13	2,639	2,575	5,214
15.	Age 14	2,592	2,752	5,344
16.	Age 15	2,274	2,920	5,194
17.	Age 16	2,303	3,188	5,491
18.	Age 17	2,016	3,184	5,200
19.	Age 18	1,957	3,317	5,274
20.	Age 19	1,371	3,251	4,622
<b>Subtotal Patients (sum lines 1-20)</b>		<b>56,557</b>	<b>62,843</b>	<b>119,400</b>
21.	Age 20	1,179	3,285	4,464
22.	Age 21	1,105	3,250	4,355
23.	Age 22	1,149	3,285	4,434
24.	Age 23	1,125	3,193	4,318
25.	Age 24	1,166	3,140	4,306
26.	Ages 25 - 29	5,819	15,539	21,358
27.	Ages 30 - 34	5,561	12,517	18,078
28.	Ages 35 - 39	5,611	11,662	17,273
29.	Ages 40 - 44	5,895	11,949	17,844
30.	Ages 45 - 49	7,260	13,338	20,598
31.	Ages 50 - 54	7,619	12,892	20,511
32.	Ages 55 - 59	6,731	10,647	17,378
33.	Ages 60 - 64	5,188	7,832	13,020
<b>Subtotal Patients (sum lines 21-33)</b>		<b>55,408</b>	<b>112,529</b>	<b>167,937</b>
34.	Ages 65 - 69	3,600	4,971	8,571
35.	Ages 70 - 74	2,633	3,237	5,870
36.	Ages 75 - 79	1,798	2,284	4,082
37.	Ages 80 - 84	1,188	1,534	2,722
38.	Ages 85 and over	843	1,334	2,177
<b>Subtotal Patients (sum lines 34-38)</b>		<b>10,062</b>	<b>13,360</b>	<b>23,422</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>122,027</b>	<b>188,732</b>	<b>310,759</b>
<b>% of Total</b>		<b>39.3%</b>	<b>60.7%</b>	

**TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009**  
**State - Universal - 21 Grantees**

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
Number of Patients								
1.	Asian	466	1,081			1,547	0.5%	0.5%
2a.	Native Hawaiian	32	7			39	0.0%	0.0%
2b.	Other Pacific Islander	41	145			186	0.1%	0.1%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	73	152			225	0.1%	0.1%
3.	Black/African American	381	196,999			197,380	63.5%	65.1%
4.	American Indian/Alaska native	54	529			583	0.2%	0.2%
5.	White	1,732	101,263			102,995	33.1%	33.9%
6.	More than one race	126	558			684	0.2%	0.2%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	2,832	300,582			303,414		
7.	Unreported/Refused to report	4,486	1,385	1,474	0.5%	7,345	2.4%	
8.	Total Patients(Sum lines 1+2+3 to 7)	7,318	301,967	1,474	0.5%	310,759	100.0%	100.0%
9.	Total Patients	% of Known (a) 2.4%	% of Known (b) 97.6%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
<b>Number of Patients</b>		
12. Patients best served in a language other than English	12,272	3.9%

% may not equal 100% due to rounding

**TABLE 4 - Selected Patient Characteristics - 2009**  
**State - Universal - 21 Grantees**

Characteristic			Number of Patients (a)	% of Total	% of Known	
Income as Percent of Poverty Level						
1.	100% and Below		192,479	61.9%	70.1%	
2.	101 - 150%		43,092	13.9%	15.7%	
3.	151 - 200%		21,991	7.1%	8.0%	
4.	Over 200%		17,178	5.5%	6.3%	
5.	Unknown		36,019	11.6%		
6.	Total (sum lines 1-5)		310,759	100.0%		
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	36,367	99,884	136,251	43.8%	
8a.	Regular Medicaid (Title XIX)	61,878	28,320	90,198	29.0%	
8b.	CHIP Medicaid	730	11	741	0.2%	
8.	Total Medicaid (Sum lines 8a+8b)	62,608	28,331	90,939	29.3%	
9.	Medicare (Title XVIII)	9	24,622	24,631	7.9%	
10a.	Other Public Insurance Non-CHIP	459	217	676	0.2%	
10b.	Other Public Insurance CHIP	9,121	13	9,134	2.9%	
10.	Total Public Insurance (Sum lines 10a+10b)	9,580	230	9,810	3.2%	
11.	Private Insurance	10,836	38,292	49,128	15.8%	
12.	Total (Sum Lines 7+8+9+10+11)	119,400	191,359	310,759	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		0	0	0	49,236	49,236
13b. Fee-for-service Member months		0	0	0	0	0
13c. Total Member Months (Sum lines 13a+13b)		0	0	0	49,236	49,236
Characteristics - Special Populations			Number of Patients (a)	%		
14. Migrant (330g grantees Only)			0	0.0%		
15. Seasonal (330g grantees Only)			0	0.0%		
Migrant/Seasonal (non-330 g grantees)			1,261	100.0%		
16. Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			1,261	100.0%		
17. Homeless Shelter (330h grantees Only)			490	7.4%		
18. Transitional (330h grantees Only)			1,602	24.2%		
19. Doubling Up (330h grantees Only)			2,253	34.1%		
20. Street (330h grantees Only)			107	1.6%		
21. Other (330h grantees Only)			651	9.8%		
22. Unknown (330h grantees Only)			689	10.4%		
Homeless (non-330 h grantees)			818	12.4%		
23. Total Homeless (All Grantees Report This Line)			6,610	100.0%		
24. Total School Based Health Center Patients (All Grantees Report This Line)			15,273			
25. Total Veterans (All Grantees Report this Line)			6,933			

% may not equal 100% due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 21 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	38.02	158,675	
2.	General Practitioners	5.21	22,729	
3.	Internists	25.16	102,839	
4.	Obstetrician/Gynecologists	12.04	47,119	
5.	Pediatricians	22.01	80,372	
7.	Other Specialty Physicians	0.53	1,643	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>102.97</b>	<b>413,377</b>	
9a.	Nurse Practitioners	112.85	310,017	
9b.	Physician Assistants	3.35	8,555	
10.	Certified Nurse Midwives	1.81	4,520	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>118.01</b>	<b>323,092</b>	
11.	Nurses	250.68	41,802	
12.	Other Medical Personnel	92.79		
13.	Laboratory Personnel	36.69		
14.	X-Ray Personnel	6.99		
15.	<b>Total Medical Services (Sum lines 8+10a through 14)</b>	<b>608.13</b>	<b>778,271</b>	<b>284,632</b>
16.	Dentists	28.55	76,534	
17.	Dental Hygienists	9.65	10,371	
18.	Dental Assistants, Aides, Techs	44.70		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>82.90</b>	<b>86,905</b>	<b>45,605</b>
20a.	Psychiatrists	0.29	622	
20a1.	Licensed Clinical Psychologists	0.52	710	
20a2.	Licensed Clinical Social Workers	7.44	6,212	
20b.	Other Licensed Mental Health Providers	3.43	1,741	
20c.	Other Mental Health Staff	1.55	0	
20.	<b>Total Mental Health Services (Sum lines 20a-20c)</b>	<b>13.23</b>	<b>9,285</b>	<b>3,728</b>
21.	<b>Substance Abuse Services</b>	<b>1.96</b>	<b>2,120</b>	<b>927</b>
22.	<b>Other Professional Services</b>	<b>8.07</b>	<b>12,645</b>	<b>6,153</b>
23.	<b>Pharmacy Personnel</b>	<b>17.66</b>		
24.	Case Managers	20.30	21,230	
25.	Patient/Community Education Specialists	14.08	17,577	
26.	Outreach Workers	11.44		
27.	Transportation Staff	16.73		
27a.	Eligibility Assistance Workers	8.58		
27b.	Interpretation Staff	7.65		
28.	Other Enabling Services	9.03		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>87.81</b>	<b>38,807</b>	<b>14,522</b>
29a.	<b>Other Programs/Services</b>	<b>64.18</b>		
30a.	Management and Support Staff	128.20		
30b.	Fiscal and Billing Staff	122.09		
30c.	IT Staff	20.00		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>270.29</b>		
31.	Facility Staff	52.33		
32.	Patient Support Staff	302.94		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>625.56</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>1,509.50</b>	<b>928,033</b>	

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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 21 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	6.3%	2.5%	20.4%	17.1%
2.	General Practitioners	0.9%	0.3%	2.9%	2.4%
3.	Internists	4.1%	1.7%	13.2%	11.1%
4.	Obstetrician/Gynecologists	2.0%	0.8%	6.1%	5.1%
5.	Pediatricians	3.6%	1.5%	10.3%	8.7%
7.	Other Specialty Physicians	0.1%	0.0%	0.2%	0.2%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>16.9%</b>	<b>6.8%</b>	<b>53.1%</b>	<b>44.5%</b>
9a.	Nurse Practitioners	18.6%	7.5%	39.8%	33.4%
9b.	Physician Assistants	0.6%	0.2%	1.1%	0.9%
10.	Certified Nurse Midwives	0.3%	0.1%	0.6%	0.5%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>19.4%</b>	<b>7.8%</b>	<b>41.5%</b>	<b>34.8%</b>
11.	Nurses	41.2%	16.6%	5.4%	4.5%
12.	Other Medical Personnel	15.3%	6.1%		
13.	Laboratory Personnel	6.0%	2.4%		
14.	X-Ray Personnel	1.1%	0.5%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>40.3%</b>	<b>100.0%</b>	<b>83.9%</b>
16.	Dentists	34.4%	1.9%	88.1%	8.2%
17.	Dental Hygienists	11.6%	0.6%	11.9%	1.1%
18.	Dental Assistance,Aides,Techs	53.9%	3.0%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>5.5%</b>	<b>100.0%</b>	<b>9.4%</b>
20a.	Psychiatrists	2.2%	0.0%	6.7%	0.1%
20a1.	Licensed Clinical Psychologists	3.9%	0.0%	7.6%	0.1%
20a2.	Licensed Clinical Social Workers	56.2%	0.5%	66.9%	0.7%
20b.	Other Licensed Mental Health Providers	25.9%	0.2%	18.8%	0.2%
20c.	Other Mental Health Staff	11.7%	0.1%	0.0%	0.0%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>0.9%</b>	<b>100.0%</b>	<b>1.0%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.2%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.5%</b>	<b>100.0%</b>	<b>1.4%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>1.2%</b>		
24.	Case Managers	23.1%	1.3%	54.7%	2.3%
25.	Patient/Community Education Specialists	16.0%	0.9%	45.3%	1.9%
26.	Outreach Workers	13.0%	0.8%		
27.	Transportation Staff	19.1%	1.1%		
27a.	Eligibility Assistance Workers	9.8%	0.6%		
27b.	Interpretation Staff	8.7%	0.5%		
28.	Other Enabling Services	10.3%	0.6%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>5.8%</b>	<b>100.0%</b>	<b>4.2%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>4.3%</b>		

Clinic visits are shown only for personnel that generate reportable visits  
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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 21 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	20.5%	8.5%		
30b.	Fiscal and Billing Staff	19.5%	8.1%		
30c.	IT Staff	3.2%	1.3%		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>43.2%</b>	<b>17.9%</b>		
31.	Facility Staff	8.4%	3.5%		
32.	Patient Support Staff	48.4%	20.1%		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>41.4%</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Clinic Visits are shown only for personnel that generate reportable visits  
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**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 21 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042; 079.53	7,202	1,206	5.97
2.	Asymptomatic HIV	V08	124	65	1.91
3.	Tuberculosis	010.xx - 018.xx	161	127	1.27
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	1,241	978	1.27
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	12,269	6,323	1.94
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	5,517	3,950	1.40
<b>Selected Other Medical Conditions</b>					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	368	263	1.40
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	2,126	1,505	1.41
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	56,024	19,470	2.88
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	10,475	3,688	2.84
11.	Hypertension	401.xx - 405.xx;	119,989	50,466	2.38
12.	Contact Dermatitis and other Eczema	692.xx	7,153	5,889	1.21
13.	Dehydration	276.5x	816	314	2.60
14.	Exposure to Heat or Cold	991.xx - 992.xx	542	458	1.18
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	8,669	4,508	1.92
<b>Selected Childhood Conditions</b>					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	12,883	9,345	1.38
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	680	264	2.58
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	2,372	832	2.85

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 21 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	537	283	1.90
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	1,048	489	2.14
19a.	Tobacco Use Disorders	305.1	1,731	1,222	1.42
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	8,085	4,886	1.65
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	8,362	4,776	1.75
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	4,004	1,632	2.45
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	5,769	3,392	1.70

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 21 Grantees**

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	3,695	3,577	1.03
22.	Mammogram	CPT-4: 77052, 77057  OR ICD-9: V76.11; V76.12	2,965	2,863	1.04
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	27,300	25,511	1.07
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	35,647	27,411	1.30
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	19,008	17,704	1.07
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	6,392	6,182	1.03
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	22,026	15,295	1.44
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	33,859	24,591	1.38
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	8,211	7,800	1.05
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	36	36	1.00
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	870	705	1.23

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 21 Grantees**

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	8,315	6,962	1.19
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	44,013	34,925	1.26
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	14,664	12,912	1.14
30.	Sealants	ADA: D1351	915	755	1.21
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	6,171	5,367	1.15
32.	III. Restorative Services	ADA: D21xx - D29xx	9,611	6,068	1.58
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	16,659	12,462	1.34
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	4,597	2,792	1.65

**TABLE 6B - Quality of Care Indicators - 2009**  
**State - Universal - 21 Grantees**

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)						
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS						
AGE		Number of Patients (a)		Percent		
1.	Less than 15 Years	43		1.0%		
2.	Ages 15 - 19	1,050		24.7%		
3.	Ages 20 - 24	1,652		38.9%		
4.	Ages 25 - 44	1,497		35.3%		
5.	Ages 45 and Over	2		0.0%		
6.	Total Patients (Sum lines 1-5)		4,244	100.0%		
SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	2,610	61.5%	260	6.1%	67.6%
8.	Second Trimester	962	22.7%	116	2.7%	25.4%
9.	Third Trimester	271	6.4%	25	0.6%	7.0%
SECTION C - CHILDHOOD IMMUNIZATION RATE						
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)		
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	5,727	3,840	67.1%		
SECTION D - PAP TEST						
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)		
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	93,478	48,677	52.1%		

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 21 Grantees**

Total (i)								
HIV Positive Pregnant Women	12							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	17	0.7%			1	7	8	50.0%
Native Hawaiian (b1)	0	0.0%			0	0	1	0.0%
Pacific Islander (b2)	1	0.0%			0	0	0	-
Black/ African American (c)	1,902	77.8%			44	282	1,571	17.2%
American Indian/ Alaska Native (d)	1	0.0%			0	0	1	0.0%
White (e)	463	18.9%			14	64	388	16.7%
More than one race (f)	17	0.7%			0	2	16	11.1%
Race Unreported/ Refused to Report (g)	41	1.7%			0	8	33	19.5%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	2,442	99.9%			59	363	2,018	17.3%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	159	6.5%			6	16	137	13.8%
Non-Hispanic/Latino (c2)	2,283	93.4%			53	347	1,881	17.5%
Sub-total (Sum c1 + c2)	2,442	99.9%			59	363	2,018	17.3%
Unreported / Refused to Report Race and Ethnicity (h)	2	0.1%			0	0	2	0.0%
Total (i)	2,444	100.0%	1,372	100.0%	59	363	2,020	17.3%

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 21 Grantees**

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	177	
Native Hawaiian (b1)	1	
Pacific Islander (b2)	15	
Black/ African American (c)	31,658	
American Indian/ Alaska Native (d)	86	
White (e)	16,910	
More than one race (f)	31	
Race Unreported/ Refused to Report (g)	348	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>49,226</b>	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	548	
Non-Hispanic/Latino (c2)	48,678	
<b>Sub-total (Sum c1 + c2)</b>	<b>49,226</b>	
Unreported / Refused to Report Race and Ethnicity (h)	115	
<b>Total (i)</b>	<b>49,341</b>	<b>54.7%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 21 Grantees**

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	105		
Native Hawaiian (b1)	0		
Pacific Islander (b2)	15		
Black/ African American (c)	14,226		
American Indian/ Alaska Native (d)	93		
White (e)	6,397		
More than one race (f)	39		
Race Unreported/ Refused to Report (g)	268		
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>21,143</b>		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	332		
Non-Hispanic/Latino (c2)	20,811		
<b>Sub-total (Sum c1 + c2)</b>	<b>21,143</b>		
Unreported / Refused to Report Race and Ethnicity (h)	4		
<b>Total (i)</b>	<b>21,147</b>	<b>70.5%</b>	<b>38.9%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 21 Grantees**

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	44,515,192	25,012,654	69,527,846
2. Lab and X-ray	4,230,315	2,159,454	6,389,769
3. Medical/Other Direct	10,834,799	4,754,969	15,589,768
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>59,580,306</b>	<b>31,927,077</b>	<b>91,507,383</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	7,745,874	3,717,081	11,462,955
6. Mental Health	813,845	401,160	1,215,005
7. Substance Abuse	107,245	51,690	158,935
8a. Pharmacy not including pharmaceuticals	1,138,776	885,987	2,024,763
8b. Pharmaceuticals	2,216,002		2,216,002
9. Other Professional	894,025	437,701	1,331,726
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>12,915,767</b>	<b>5,493,619</b>	<b>18,409,386</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	1,008,828		1,008,828
11b. Transportation	1,090,515		1,090,515
11c. Outreach	751,738		751,738
11d. Patient and Community Education	747,869		747,869
11e. Eligibility Assistance	239,644		239,644
11f. Interpretation Services	208,390		208,390
11g. Other Enabling Services	473,857		473,857
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>4,520,841</b>	<b>1,955,111</b>	<b>6,475,952</b>
12. Other Related Services	3,857,634	1,633,074	5,490,708
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>8,378,475</b>	<b>3,588,185</b>	<b>11,966,660</b>
<b>Overhead and Totals</b>			
14. Facility	9,001,474		
15. Administration	32,007,407		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>41,008,881</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>121,883,429</b>		<b>121,883,429</b>
18. Value of Donated Facilities, Services and Supplies			2,074,339
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>123,957,768</b>

% may not equal 100% due to rounding

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 21 Grantees**

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	74.7%	36.5%	57.0%
2.	Lab and X-ray	7.1%	3.5%	5.2%
3.	Medical/Other Direct	18.2%	8.9%	12.8%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>48.9%</b>	<b>75.1%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	60.0%	6.4%	9.4%
6.	Mental Health	6.3%	0.7%	1.0%
7.	Substance Abuse	0.8%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	8.8%	0.9%	1.7%
8b.	Pharmaceuticals	17.2%	1.8%	1.8%
9.	Other Professional	6.9%	0.7%	1.1%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>10.6%</b>	<b>15.1%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	12.0%	0.8%	0.8%
11b.	Transportation	13.0%	0.9%	0.9%
11c.	Outreach	9.0%	0.6%	0.6%
11d.	Patient and Community Education	8.9%	0.6%	0.6%
11e.	Eligibility Assistance	2.9%	0.2%	0.2%
11f.	Interpretation Services	2.5%	0.2%	0.2%
11g.	Other Enabling Services	5.7%	0.4%	0.4%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>54.0%</b>	<b>3.7%</b>	<b>5.3%</b>
12.	Other Related Services	46.0%	3.2%	4.5%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>6.9%</b>	<b>9.8%</b>
<b>Overhead and Totals</b>				
14.	Facility	22.0%	7.4%	
15.	Administration	78.0%	26.3%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>33.6%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			1.7%

% may not equal 100% due to rounding

\*\* Total Cost After Allocation of facility and Administration % of Total.

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 21 Grantees**

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	38,069,131	100.0%	30.6%	29,861,296	100.0%	48.2%	78.4%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>38,069,131</b>	<b>100.0%</b>	<b>30.6%</b>	<b>29,861,296</b>	<b>100.0%</b>	<b>48.2%</b>	<b>78.4%</b>
4.	Medicare Non-Managed Care	13,703,698	100.0%	11.0%	10,040,001	100.0%	16.2%	73.3%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>13,703,698</b>	<b>100.0%</b>	<b>11.0%</b>	<b>10,040,001</b>	<b>100.0%</b>	<b>16.2%</b>	<b>73.3%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	2,550,961	100.0%	2.1%	1,642,104	100.0%	2.7%	64.4%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>2,550,961</b>	<b>100.0%</b>	<b>2.1%</b>	<b>1,642,104</b>	<b>100.0%</b>	<b>2.7%</b>	<b>64.4%</b>
10.	Private Non-Managed Care	14,891,193	83.6%	12.0%	6,994,212	75.3%	11.3%	47.0%
11a.	Private Managed Care (Capitated)	2,925,034	16.4%	2.4%	2,294,362	24.7%	3.7%	78.4%
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>17,816,227</b>	<b>100.0%</b>	<b>14.3%</b>	<b>9,288,574</b>	<b>100.0%</b>	<b>15.0%</b>	<b>52.1%</b>
13.	Self Pay	52,105,643	100.0%	41.9%	11,119,246	100.0%	17.9%	21.3%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>124,245,660</b>		<b>100.0%</b>	<b>61,951,221</b>		<b>100.0%</b>	<b>49.9%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 21 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	323,071		104,673	218,398	0.6%	9,027,976	23.7%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>0</b>	<b>323,071</b>	<b>0</b>	<b>104,673</b>	<b>218,398</b>	<b>0.6%</b>	<b>9,027,976</b>	<b>23.7%</b>
4. Medicare Non-Managed Care	120,297	108,500		0	228,797	1.7%	2,968,710	21.7%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	-5,031	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>120,297</b>	<b>108,500</b>	<b>0</b>	<b>0</b>	<b>228,797</b>	<b>1.7%</b>	<b>2,963,679</b>	<b>21.6%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	692,824	27.2%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>692,824</b>	<b>27.2%</b>

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009  
 State - Universal - 21 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	6,124,829	41.1%
11a.	Private Managed Care (Capitated)			0	0	0	0.0%	594,326	20.3%
11b.	Private Managed Care (fee-for-service)			0	0	0	-	0	-
12.	Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	6,719,155	37.7%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	120,297	431,571	0	104,673	447,195	0.4%	19,403,634	15.6%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	36,191,207	5,806,758

% may not equal 100% due to rounding

**TABLE 9E -Other Revenues - 2009**  
**State - Universal - 21 Grantees**

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	0	0.0%
1b. Community Health Center	39,088,760	97.1%
1c. Health Care for the Homeless	1,166,186	2.9%
1e. Public Housing Primary Care	0	0.0%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>40,254,946</b>	<b>100.0%</b>
1j. Capital Improvement Program Grants	0	0.0%
1. <b>Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>40,254,946</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	1,543,340	15.0%
3. Other Federal Grants	2,466,635	24.0%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	2,956,447	28.7%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	3,321,951	32.3%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>10,288,373</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	6,414,249	73.2%
6a. State/Local Indigent Care Programs	497,024	5.7%
7. Local Government Grants and Contracts	149,952	1.7%
8. Foundation/Private Grants and Contracts	1,705,908	19.5%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>8,767,133</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>1,422,131</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>60,732,583</b>	

% may not equal 100% due to rounding